## Applicant Name:

## Project Name:

## **A. Project rationale and need for the project**

## B. Project outputs (or deliverables)

## C. Project Impact

## D. Project approach

## E. Project team and governance

## F. Project budget – Estimate budget breakdown

Please consult CLIPP staff for a breakdown of services we can provide and for a breakdown of any costs to be factored into your budget.

Please contact your CFeLD (Learning Designer) Support or Von Button, Manager, Online Futures [v.button@federation.edu.au](mailto:v.button@federation.edu.au)

For Resource Development please contact: Eammon Jones [e.jones@fedeartion.edu.au](mailto:e.jones@fedeartion.edu.au) or Olivia McCarthy [o.mccarthy@federation.edu.au](mailto:o.mccarthy@federation.edu.au)

**This table should be use as page 4 of you application. Please add and subtract fields as required.**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Service | | | Rate  (per hour) | | | Est. hours | Quantity | | Notes | Estimated Final Cost |
| Learning design support | | | $80.00 | | |  |  | |  | $XX.XX |
| Resource development | | | $80.00 | | |  |  | |  | $XX.XX |
| * [Design services](http://federation.edu.au/staff/learning-and-teaching/clipp/resource-development/design-services) | | |  | | |  |  | |  | $XX.XX |
| * [Video services](http://federation.edu.au/staff/learning-and-teaching/clipp/resource-development/video-production-services) | | |  | | |  |  | |  | $XX.XX |
| * Filming [(More information)](http://federation.edu.au/staff/learning-and-teaching/clipp/resource-development/video-production-services/video-production-times)\* | | |  | | |  |  | |  | $XX.XX |
| * Actors/Interviewee/Etc^ | | | $XX.XX | | |  |  | |  | $XX.XX |
| * Voice over^ | | | $XX.XX | | |  |  | |  |  |
| * Editing [(More information)](http://federation.edu.au/staff/learning-and-teaching/clipp/resource-development/video-production-services/video-production-times)\* | | |  | | |  |  | |  | $XX.XX |
| Professional Development  (One on one training session) | | | $80.00 | | |  |  | |  | $XX.XX |
| Technology assistance | | | $80.00 | | |  |  | |  | $XX.XX |
|  | | | | | | | | | | |
| Total services budget | | |  | | | | | | | $XX.XX |
|  | | | | | | | | | | |
| Equipment and software | | Price  (per item) | | | Details/URL | | | | | Estimated  Final Cost |
| Software | | $XX.XX | | |  | | | | | $XX.XX |
| Software | | $XX.XX | | |  | | | | | $XX.XX |
| Equipment | | $XX.XX | | |  | | | | | $XX.XX |
| Equipment | | $XX.XX | | |  | | | | | $XX.XX |
| Section total budget | | $XX.XX | | |  | | | | | $XX.XX |
|  | | | | | | | | | | |
| Staffing | RATE (per/hr) | | | Hours/Days | | | | Notes | | Estimated  Final Cost |
| Staff travel | $XX.XX | | |  | | | |  | | $XX.XX |
| Staff accommodation | $XX.XX | | |  | | | |  | | $XX.XX |
| Staff back fill / Teaching relief | $XX.XX | | |  | | | |  | | $XX.XX |
| Staff back fill / Teaching relief | $XX.XX | | |  | | | |  | | $XX.XX |
| Staff back fill / Teaching relief | $XX.XX | | |  | | | |  | | $XX.XX |
| Section total budget | $XX.XX | | |  | | | |  | | $XX.XX |
|  | | | | | | | | | | |
| Other | | Amount ($) | | |  | | | Notes | | Estimated Final Cost |
| Project management | | $XX.XX | | |  | | |  | | $XX.XX |
| Research | | $XX.XX | | |  | | |  | | $XX.XX |
| Contingencies | | $XX.XX | | |  | | |  | | $XX.XX |
| Section total budget | |  | | |  | | |  | | $XX.XX |
| Total grant budget | |  | | |  | | |  | | $XX.XX |

*\* Website guides developed around video services (filming and editing times) may vary depending on the project, quantity and location. Please contact CLIPP for a specific breakdown structure.   
^ Items above will be funded external to CLIPP services.*