## Applicant Name:

## Project Name:

## **A. Project rationale and need for the project**

## B. Project outputs (or deliverables)

## C. Project Impact

## D. Project approach

## E. Project team and governance

## F. Project budget – Estimate budget breakdown

Please consult CLIPP staff for a breakdown of services we can provide and for a breakdown of any costs to be factored into your budget.

Please contact your CFeLD (Learning Designer) Support or Von Button, Manager, Online Futures v.button@federation.edu.au

For Resource Development please contact: Eammon Jones e.jones@fedeartion.edu.au or Olivia McCarthy o.mccarthy@federation.edu.au

**This table should be use as page 4 of you application. Please add and subtract fields as required.**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Service | Rate (per hour) | Est. hours  | Quantity | Notes | Estimated Final Cost  |
| Learning design support | $80.00 |  |  |  | $XX.XX |
| Resource development | $80.00 |  |  |  | $XX.XX |
| * [Design services](http://federation.edu.au/staff/learning-and-teaching/clipp/resource-development/design-services)
 |  |  |  |  | $XX.XX |
| * [Video services](http://federation.edu.au/staff/learning-and-teaching/clipp/resource-development/video-production-services)
 |  |  |  |  | $XX.XX |
| * Filming [(More information)](http://federation.edu.au/staff/learning-and-teaching/clipp/resource-development/video-production-services/video-production-times)\*
 |  |  |  |  | $XX.XX |
| * Actors/Interviewee/Etc^
 | $XX.XX |  |  |  | $XX.XX |
| * Voice over^
 | $XX.XX |  |  |  |  |
| * Editing [(More information)](http://federation.edu.au/staff/learning-and-teaching/clipp/resource-development/video-production-services/video-production-times)\*
 |  |  |  |  | $XX.XX |
| Professional Development (One on one training session) | $80.00 |  |  |  | $XX.XX |
| Technology assistance  | $80.00 |  |  |  | $XX.XX |
|  |
| Total services budget |  | $XX.XX |
|  |
| Equipment and software | Price (per item) | Details/URL | EstimatedFinal Cost  |
| Software | $XX.XX |  | $XX.XX |
| Software | $XX.XX |  | $XX.XX |
| Equipment  | $XX.XX |  | $XX.XX |
| Equipment  | $XX.XX |  | $XX.XX |
| Section total budget | $XX.XX |  | $XX.XX |
|  |
| Staffing | RATE (per/hr) | Hours/Days | Notes | EstimatedFinal Cost |
| Staff travel | $XX.XX |  |  | $XX.XX |
| Staff accommodation  | $XX.XX |  |  | $XX.XX |
| Staff back fill / Teaching relief  | $XX.XX |  |  | $XX.XX |
| Staff back fill / Teaching relief  | $XX.XX |  |  | $XX.XX |
| Staff back fill / Teaching relief | $XX.XX |  |  | $XX.XX |
| Section total budget  | $XX.XX |  |  | $XX.XX |
|  |
| Other  | Amount ($) |  | Notes | Estimated Final Cost  |
| Project management  | $XX.XX |  |  | $XX.XX |
| Research | $XX.XX |  |  | $XX.XX |
| Contingencies  | $XX.XX |  |  | $XX.XX |
| Section total budget  |  |  |  | $XX.XX |
| Total grant budget  |  |  |  | $XX.XX |

*\* Website guides developed around video services (filming and editing times) may vary depending on the project, quantity and location. Please contact CLIPP for a specific breakdown structure.
^ Items above will be funded external to CLIPP services.*